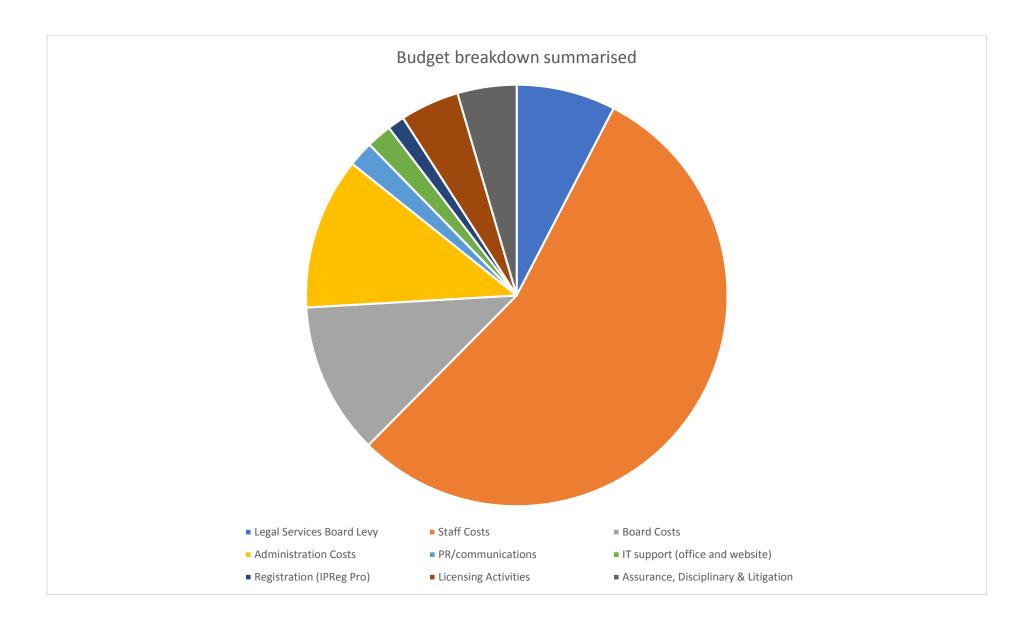
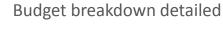
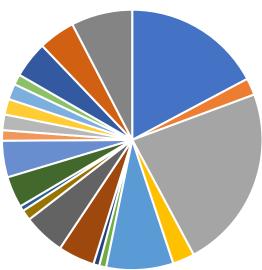
Annex 12

Pie Chart showing the allocation of 2018 Budget



## Pie Chart showing the allocation of 2018 Budget





- CEO and HoR salary
- Regulatory Officers
- IPReg Staff (existing/temp)
- Pension Costs
- Board Fees
- Replacement of Board Members
- Rates & Service Charge
- Legal Costs and Professional Services
- IT Support (office and website)
- Compensation (Insolvency) Bond
- LSB & LeO Levy

- CEO and HoR Employers NI Contribution
- Regulatory Officers NI Contribution
- IPReg Staff (existing/temp) Employer's NI Contribution
- Chair
- Board Expenses (incl Travel)
- Rent
- Office Costs (not rent & service charge)
- PR/communication
- IPReg Pro support for payment of practice fees (contingency)
- Assurance Disciplinary & Litigation