

**Breakdown of Intellectual Property Regulation Board (IPReg) budget showing Practising Certificate Fee (PCF) Expenditure**

**IPReg & ITMA/CIPA - PCF & Levy - Year Ending (YE) 31/12/2012 (based on expenditure figures)**

	Amount	%	Comments - amended by IPReg, within 1% of original figures.
IPReg	413,049	72.0	IPReg expenditure budget of £573,720, excluding the Levy costs [£114,249], less outsourcing to ITMA/CIPA [£46,422].
Outsourcing to Institute of Trade Mark Attorneys (ITMA) / Chartered Institute of Patent Attorneys (CIPA)	46,422	8.1	In 2012 IPReg will continue to use the services of CIPA and ITMA for administration of its individual registers. IPReg expects to terminate this service at the end of 2012 when IPReg's website project goes live and the registers are maintained via IPReg's own website.
Levy - LSB Start up costs	28,315	4.9	This is the actual Legal Services Board (LSB) start up costs, third instalment.
Levy - LSB Running costs (RC)	76,516	13.3	This is the actual LSB running costs.
Levy - LeO Running costs (RC)	9,418	1.6	This is the actual Legal Ombudsman (LeO) running costs.
<b>Total PCF</b>	<b>573,720</b>	<b>100</b>	Total PCF submitted by IPReg on 30 June 2012.

**IPReg & ITMA/CIPA - Outsourcing to CIPA/ITMA - YE 31/12/2012 (based on expenditure figures)**

	Amount	%
Total outsourced to CIPA/ITMA	46,422	100

**Source of information (these figures have been amended by IPReg but were within 1% of the original figures set out in the 2011/12 PCF application)**

PCF figures including IPReg total budget and Levy

[http://www.legalservicesboard.org.uk/Projects/pdf/application\\_to\\_lsb\\_2012\\_fees\\_2012\\_budget\\_annex\\_12.pdf](http://www.legalservicesboard.org.uk/Projects/pdf/application_to_lsb_2012_fees_2012_budget_annex_12.pdf)

Page 2 for outsourcing (central services)

[http://www.legalservicesboard.org.uk/Projects/pdf/application\\_to\\_lsb\\_2012\\_fees.pdf](http://www.legalservicesboard.org.uk/Projects/pdf/application_to_lsb_2012_fees.pdf)

**LEVY: set-up for LSB (third instalment) and running costs for LSB & LeO**

	Total Levy forecast (AR) 2011/12	LSB Levy forecast running costs 2011/12	LeO Levy forecast running costs 2011/12	LSB Levy actual running costs 2011/12	LeO Levy actual running costs 2011/12	LSB Start-up costs actual (3rd instalment) 2011/12
IPReg	133,000	77,317	11,413	72,567	9,688	28,315

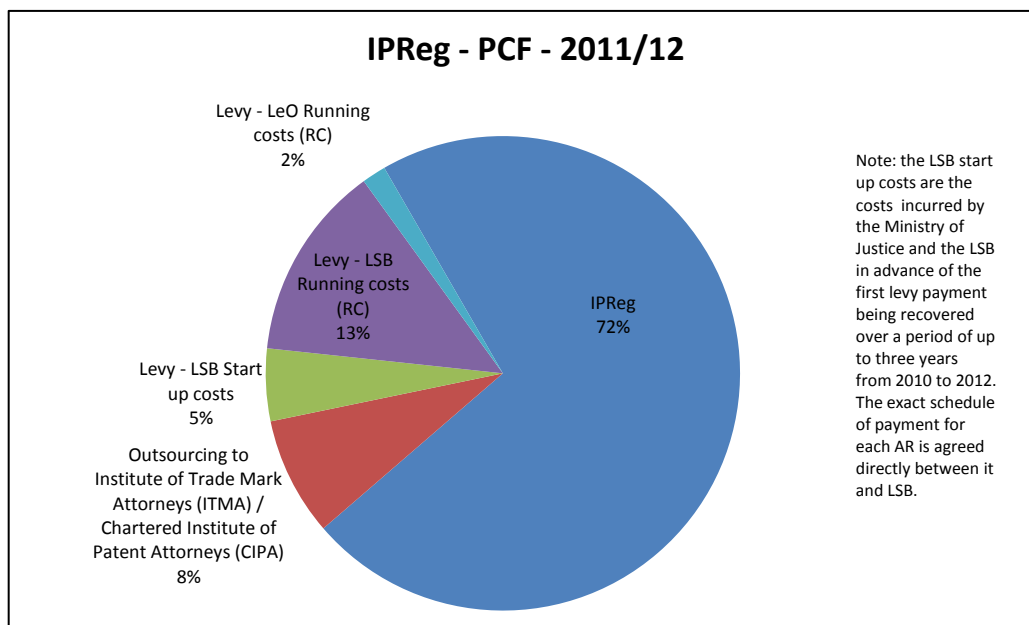
**Source of information**

Legal Services Board.

**Additional notes:**

1. The set-up costs for the LSB were charged in three instalments to each approved regulator to be paid in March 2010, March 2011 and March 2012.
2. Set-up costs for LeO were shared by the Bar Council, The Law Society & the Council of Licensed Conveyancers over two years and paid in March 2010 and March 2011.

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### PCF breakdown 2012

	Percentage of total PCF (see graph above for details)	Total PCF paid by each individual
	%	£
IPReg	72	122.40
Outsourcing to ITMA/CIPA	8	13.60
Levy - LSB Start up costs	5	8.50
Levy - LSB RC	13	22.10
Levy - LeO RC	2	3.40
<b>Total PCF</b>	<b>100</b>	<b>170.00</b>

#### Additional notes:

1. The PCF for IPReg authorised persons fall into several categories including 'Attorneys who are retired/inactive/employed solely in industry', 'All Other Attorneys', 'Sole Traders' and 'Attorneys/Professional employed by sole traders'. An individual may also be registered to one or both of the Patent Attorney and Trade Mark Attorney registers.
2. For the purposes of this analysis, we have used the 'All Attorneys' fee for one Register of £170 (based on figures from IPReg that the majority of authorised persons paying a PCF are in a private practice and under one register i.e. not dually qualified or sole traders).
3. IPReg also regulates entities and charges a base fee of £420 plus a variable fee for each Attorney/professional employed with different fees for dually qualified persons.

#### Source of information

[http://www.legalservicesboard.org.uk/Projects/pdf/application\\_to\\_lsb\\_2012\\_fees\\_fee\\_matrix\\_annex\\_2.pdf](http://www.legalservicesboard.org.uk/Projects/pdf/application_to_lsb_2012_fees_fee_matrix_annex_2.pdf)