

BAR COUNCIL

2014/15 BUDGET

3.1 ALLOCATION OF PCF TO REGULATORY AND PERMITTED PURPOSES EXPENDITURE (REVISED)

	Year 2014/15 Expend. £000	Sub.- Analysis £000	Directly Attribut. (Income) £000	Inns Contribs. (Income) £000	Max Permitted Purposes ("P.P.") Max %	Recoup P.P. via PCF £000	MSF (Income) £000	Finance/ Other (Income) £000	Year 2014/15 (Income) £000	Recog. Gain for Year £000
(A) Regulation:										
<i>Disciplinary</i>	3,575		0	-478		-3,097				0
<i>Educ. Stds.</i>	819		-272	-326		-221				0
<i>Exams. & Assess.</i>	1,100		-1,153			52				0
<i>Qualifications</i>	747		-323			-424				0
<i>Professional Practice/Ethics</i>	900					-900				0
<i>Quality</i>	854					-854				0
<i>QASA</i>	405		-318			-87				0
<i>Entity Regulation</i>	432		-100			-332				0
	8,833		-2,166		100%					
(B) Permitted Purposes:										
Approved Regulator: Corp.	1,438	-240	-118		80%	-954		-126		0
Donations: exc. Representative		240			100%	-240				0
	1,438	0								
Representation:										
<i>Professional Affairs</i>	978	-978								
<i>Training for the Bar</i>		221	-75		100%	-146				0
<i>Young Bar</i>		116	-28		80%	-88				0
<i>Professional Practice/Ethics</i>		109	-17		100%	-92				0
<i>Alternative Disputes Resolution</i>		71	-11		85%	-60				0
<i>Social Mobility</i>		50			100%	-50				0
<i>IT Panel</i>		102	-15		85%	-86				0
<i>Employed Bar</i>		81	-16		80%	-65				0
<i>Legal Services</i>		74	-15		80%	-59				0
<i>Law Reform</i>		79	-4		100%	-75				0
<i>Direct Access</i>		75	-4		95%	-71				0
<i>Remuneration</i>	884	-884								0
Remun.(Policy)		501	-225		80%	-276				0
Remun.(Fees Collection)		385	0		100%	-384				0
<i>International</i>	586		-242		80%	-344				0
<i>Europe</i>	104		-16		100%	-88				0
<i>Communications</i>	583		-163		75%	-420				0
	3,135	0	-949							
(C) Member Services:										
<i>Member Services</i>	1,362		-76		0%		-1,286			0
	4,497	0	-1,025							
Total: Core activities	14,768		-3,191							
LSB/OLC										0
	14,768									
Income			-3,191	-804		-9,361	-1,286	-126	-14,768	
Directly attributable: 2014/15			-3,191	-804				-126	-4,121	
Due from the Bar: 2014/15						-9,360	-1,287		-10,647	
Budget: 2014/15			-3,191	-804		-9,360	-1,287	-126	-14,768	
Difference (rounding)			0	0		1	-1	0	0	