

## 2011/2012 Budget Timeline

BOARD	Thursday 20 January	Thursday 21 July (Budget)
	Thursday 17 March	Thursday 29 September (Budget)
	Thursday 19 May (Bus Plan)	Thursday 17 November

GOVERNANCE	Thursday 20 January	Thursday 21 July (Budget)
	Thursday 17 February	No meeting in August
	Thursday 17 March	Thursday 29 September (Budget)
	Thursday 21 April	Thursday 20 October
	Thursday 12 May (Bus Plan)	Thursday 17 November
	Wednesday 15 June (Budget)	No meeting in December

## The 2012 IPReg Budget will be set as follows

- The 2012 Business Plan will be considered at the Governance Committee meeting on 12<sup>th</sup> May for submission to the full Board on 19<sup>th</sup> May.
- Following approval of the 2012 Business Plan, the resulting draft budget will be considered by the Governance Committee on 15<sup>th</sup> June.
- The draft budget will be submitted to the Board for approval on 21<sup>st</sup> July.
- Once approved, the draft 2012 budget will be published on the IPReg website for consultation.
- The consultation will close 12th September.
- The final budget will be approved by the Board on 29<sup>th</sup> September.
- The practice fees submission will be issued to the LSB for approval immediately after the Board meeting.