

Legal Services Board
Financial Report for the period 1 April to 31 August 2016

	/----- Current Month -----\ Aug-16				/-----Cumulative Totals -----\ to the end of August 2016			
	Actual	Budget	Variance	%	Actual	Budget	Variance	%
LSB Board	14	17	3	16	75	83	9	10
Colleague Costs	176	191	16	8	857	901	44	5
Accommodation	24	24	-	-	121	123	2	2
Outsourced Services & IT Costs	8	8	-	-	38	40	2	5
Office Running Costs	6	6	-	-	29	30	1	4
Governance & Support Services	16	19	3	17	33	37	4	11
Legal & Associated Costs	3	3	-	-	16	16	-	-
Depreciation	3	3	-	-	16	16	-	-
Research & Evaluation	0	0	-	-	0	0	-	-
Consumer Panel	14	15	-	-	71	73	2	3
OLC Board	11	13	2	17	54	61	8	12
Total Costs	274	299	24	8	1,309	1,381	72	5

Figures are shown in £000s although the exact amounts are used when calculating variances and totals, which means that some totals may appear not to add up correctly