

Legal Services Board
Financial Report for the period 1 April to 30 June 2016

	/----- Current Month -----\ Jun-16				/-----Cumulative Totals -----\ to the end of June 2016			
	Actual	Budget	Variance	%	Actual	Budget	Variance	%
LSB Board	15	17	2	12	45	50	5	9
Colleague Costs	167	177	9	5	509	529	20	4
Accommodation	24	24	-	-	74	75	2	2
Outsourced Services & IT Costs	8	8	-	-	23	24	1	5
Office Running Costs	6	6	-	-	16	17	1	4
Governance & Support Services	5	5	-	-	14	14	-	-
Legal & Associated Costs	5	5	-	-	10	10	-	-
Depreciation	3	3	-	-	10	10	-	-
Research & Evaluation	0	0	-	-	0	0	-	-
Consumer Panel	14	15	-	-	43	44	1	2
OLC Board	11	12	1	6	32	36	4	11
Total Costs	256	270	12	4	776	809	33	4

Figures are shown in £000s although the exact amounts are used when calculating variances and totals, which means that some totals may appear not to add up correctly