Legal Services Board							
Financial Report for the period 1 April to 30 June 2016							
/ Current Month\			\ /	/Cumulative Totals			
Jun-16				to the end of June 2016			
Actual	Budget	Variance	%	Actual	Budget	Variance	%
15	17	2	12	45	50	5	9
167	177	9	5	509	529	20	4
24	24	-	-	74	75	2	2
8	8	-	-	23	24	1	5
6	6	-	-	16	17	1	4
5	5	-	-	14	14	-	-
5	5	-	-	10	10	-	-
3	3	-	-	10	10	-	-
0	0	-	-	0	0	-	-
14	15	-	-	43	44	1	2
11	12	1	6	32	36	4	11
256	270	12	4	776	809	33	4
	/ Curi Actual 15 167 24 8 6 5 5 5 3 0 14 11	Financial Report for the property for the proper	Financial Report for the period 1 Apr / Current Month Jun-16 Jun-16 Variance Actual Budget Variance 15 17 2 167 177 9 24 24 - 8 8 - 6 6 - 5 5 - 3 3 - 0 0 - 14 15 - 11 12 1	Financial Report for the period 1 April to 30 Jur Jun-16 Jun-16 Actual Budget Variance % 15 17 2 12 167 177 9 5 24 24 - - 6 6 - - 5 5 - - 6 6 - - 5 5 - - 6 6 - - 5 5 - - 6 0 - - 15 15 - - 6 6 - - 5 5 - - 10 0 - - 11 12 1 6	Financial Report for the period 1 April to 30 June 2016 Jun-16 to the Jun-16 to the Actual Budget Variance % Actual 15 17 2 12 45 167 177 9 5 509 24 24 - 74 8 8 - 23 6 6 - 16 5 55 - 14 5 55 - 10 3 3 - 10 0 0 - 43 11 12 1 6	Tinancial Report for the period 1 April to 30 June 2016 /Current Month /Cumulative Total to the end of June 100 Jun-16 Jun-16 to the end of June 100 Actual Budget Variance % Actual Budget Actual Budget Variance % Actual Budget 15 17 2 12 45 50 167 177 9 5 509 529 24 24 - 74 75 8 8 - 23 24 6 6 - 16 17 5 5 - 14 14 15 5 - 10 10 10 3 3 - 10 10 14 15 - 43 44 14 15 - 43 44 16 12 1 6 32 36	Financial Report for the period 1 April to 30 June 2016 /

Figures are shown in £000s although the exact amounts are used when calculating variances and totals, which means that some totals may appear not to add up correctly