

**Legal Services Board**  
**Financial Report for the period 1 April to 30 September 2016**

	/----- Current Month -----\ Sep-16				/-----Cumulative Totals -----\ to the end of September 2016			
	Actual	Budget	Variance	%	Actual	Budget	Variance	%
<b>LSB Board</b>	16	17	1	6	90	100	10	10
<b>Colleague Costs</b>	200	204	3	2	1,058	1,105	48	4
<b>Accommodation</b>	24	24	-	-	144	147	3	2
<b>Outsourced Services &amp; IT Costs</b>	8	8	-	-	45	48	3	5
<b>Office Running Costs</b>	5	6	-	-	34	36	1	4
<b>Governance &amp; Support Services</b>	12	13	1	7	45	50	5	10
<b>Legal &amp; Associated Costs</b>	3	3	-	-	18	19	-	-
<b>Depreciation</b>	3	3	-	-	20	20	-	-
<b>Research &amp; Evaluation</b>	0	0	-	-	0	0	-	-
<b>Consumer Panel</b>	14	15	-	-	85	88	2	3
<b>OLC Board</b>	11	12	1	8	65	73	9	12
<b>Total Costs</b>	<b>296</b>	<b>304</b>	<b>6</b>	<b>2</b>	<b>1,605</b>	<b>1,685</b>	<b>80</b>	<b>5</b>

*Figures are shown in £000s although the exact amounts are used when calculating variances and totals, which means that some totals may appear not to add up correctly*