

Legal Services Board
For the Period 1 to 30 April 2017

/----- Current Month -----\
Apr-17

	Actual	Budget	Variance	%
LSB Board	17	17	-	-
Colleague Costs	173	180	7	4
Accommodation	24	24	-	-
Outsourced Services & IT Costs	8	8	-	-
Office Running Costs	4	4	-	-
Governance & Support Services	2	2	-	-
Legal & Associated Costs	3	3	-	-
Depreciation	3	3	-	-
Research & Evaluation	0	0	-	-
Consumer Panel	14	14	-	-
OLC Board	11	11	-	-
Total Costs	260	266	7	3

Figures are shown in £000s although the exact amounts are used when calculating variances and totals may appear not to add up correctly