

Legal Services Board
Financial Report for the period 1 April 2016 to 31 March 2017

	Actual	Budget	Variance	%
LSB Board	197	200	3	2
Colleague Costs	2,207	2,422	215	9
Accommodation	295	350	55	16
Outsourced Services & IT Costs	93	121	28	23
Office Running Costs	68	85	17	19
Governance & Support Services	105	126	21	16
Legal & Associated Costs	40	108	68	63
Depreciation	39	39	-	-
Research & Evaluation	159	180	21	12
Consumer Panel	192	210	18	8
OLC Board	129	157	28	18
Total Costs	3,525	3,998	473	12

Figures are shown in £000s although the exact amounts are used when calculating variances and totals, which means that some totals may appear not to add up correctly