

Proposed 2011/12 Operational Budget		
	£000	
Staff	2,856	58%
Accommodation	585	12%
Research	300	6%
IT/Finance/Facilities	251	5%
LSB Board	210	4%
Consumer Panel	48	1%
Office costs	153	3%
OLC Board	166	3%
Depreciation	151	3%
Contracted out Services	127	3%
Legal Reference/Support	84	2%
<b>TOTAL inc OLC Board</b>	<b>4,931</b>	<b>100%</b>

