

## Legal Services Board

## Financial Report for the period 1 April 2011 to 31 August 2011

	/----- Current Month -----\ Aug-11				/-----Cumulative Totals -----\ to the end of August 2011			
	Actual	Budget	Variance	%	Actual	Budget	Variance	%
LSB Board	17	18	1	3	84	88	3	4
Staff Costs	198	202	4	2	987	1,011	23	2
Accommodation	45	46	0	1	227	229	2	1
IT/Finance/Facilities	17	20	2	11	93	98	5	6
Office Running Costs	3	7	4	54	26	36	10	29
Contracted Out Services	-3	7	9	137	18	34	16	47
Legal & Associated Costs	7	4	-2	-50	21	22	1	6
Depreciation	12	12	0	0	60	60	0	0
Research	65	65	0	0	68	68	0	0
Consumer Panel	14	15	2	11	70	80	10	12
OLC Board	12	13	1	5	66	65	-1	-1
<b>Total Costs</b>	<b>389</b>	<b>409</b>	<b>21</b>	<b>5</b>	<b>1,720</b>	<b>1,791</b>	<b>71</b>	<b>4</b>