

## Legal Services Board

## Financial Report for the period 1 April 2013 to 30 June 2013

	/----- Current Month -----\ Jun-13				/-----Cumulative Totals -----\ to the end of June 2013			
	Actual	Budget	Variance	%	Actual	Budget	Variance	%
<b>LSB Board</b>	16	16	0	1	48	49	0	0
<b>Staff Costs</b>	178	183	5	3	535	549	14	3
<b>Accommodation</b>	47	48	1	2	141	141	0	0
<b>Outsourced Services &amp; IT Costs</b>	20	22	2	10	57	61	4	6
<b>Office Running Costs</b>	12	9	-3	-29	19	18	-1	-8
<b>Governance &amp; Support Services</b>	3	4	1	29	10	12	1	12
<b>Legal &amp; Associated Costs</b>	2	4	2	48	16	14	-2	-15
<b>Depreciation</b>	4	4	0	0	12	12	0	0
<b>Research &amp; Professional Services</b>	0	0	0	0	6	6	0	0
<b>Consumer Panel</b>	15	15	0	0	44	44	0	0
<b>OLC Board</b>	14	15	1	7	42	44	2	4
<b>Total Costs</b>	<b>309</b>	<b>319</b>	<b>10</b>	<b>3</b>	<b>931</b>	<b>948</b>	<b>18</b>	<b>2</b>

Figures are shown in £000s although the exact amounts are used when calculating variances and totals, which means that some totals may appear not to add up correctly