

Legal Services Board

Financial Report for the period 1 April 2013 to 31 October 2013

	/----- Current Month -----\ Oct-13				/-----Cumulative Totals -----\ to the end of October 2013			
	Actual	Budget	Variance	%	Actual	Budget	Variance	%
LSB Board	16	16	0	1	113	113	0	0
Staff Costs	181	187	5	3	1,267	1,293	26	2
Accommodation	52	52	0	0	334	333	0	0
Outsourced Services & IT Costs	18	19	1	4	138	141	4	3
Office Running Costs	7	8	0	6	49	49	0	0
Governance & Support Services	10	10	0	4	98	98	0	0
Legal & Associated Costs	50	50	0	0	154	148	-6	-4
Depreciation	0	1	0	27	24	24	0	1
Research & Professional Services	0	0	0	0	43	43	0	0
Consumer Panel	15	15	0	-1	103	102	-1	-1
OLC Board	14	15	0	2	95	103	8	8
Total Costs	363	371	8	2	2,417	2,447	30	1

Figures are shown in £000s although the exact amounts are used when calculating variances and totals, which means that some totals may appear not to add up correctly