

To:	Legal Services Board	
Date of Meeting:	27 November 2013	Item: Paper (13) 77

Title:	Draft OLC Budget 2014-15
Workstream(s):	N/A
Cover paper author:	Michelle Jacobs, Business Planning Associate Julie Myers, Corporate Director
Presented by:	Karen Silcock, OLC Board Member
Status:	Protect

Summary:
<p>The Board is required to approve the Office for Legal Complaint's (OLC) budget before the start of each financial year (Legal Services Act 2007, Schedule 15, paragraph 23). This decision will come to the Board in February / March 2013.</p> <p>To prepare for that decision, and to provide an insight into OLC's plans for the year ahead, Karen Silcock will present the OLC's (Business Plan and) Budget for 2014-15 (Annex A). This document is provided by OLC with the proviso that it is regarded as a 'work in progress'. OLC will be finalising the document over the coming weeks and will issue for public consultation. A separate paper that goes into more detail about the proposed budget is also presented at Annex B.</p> <p>The OLC have been informed of areas that the Board may wish to explore further with them when they present the Plan and Budget.</p>

Recommendation(s):
The Board is invited to note and to comment on OLC's (Business Plan and) Budget 2014-15

Risks and mitigations	
Financial:	N/A
Legal:	N/A
Reputational:	N/A
Resource:	N/A

Consultation	Yes	No	Who / why?
Board Members:	✓		Sent to Steve Green on receipt
Consumer Panel:		✓	N/A
Others:			

Freedom of Information Act 2000 (Foi)		
Annexes A and B	Section 22 – information intended for future publication	N/A