

## Legal Services Board

## Financial Report for the period 1 April 2013 to 28 February 2014

	/----- Current Month -----\ Feb-14				/-----Cumulative Totals -----\ to the end of February 2014			
	Actual	Budget	Variance	%	Actual	Budget	Variance	%
<b>LSB Board</b>	17	16	-1	-6	180	178	-2	-1
<b>Staff Costs</b>	183	194	10	5	2,002	2,068	66	3
<b>Accommodation</b>	25	26	1	5	446	486	41	8
<b>Outsourced Services &amp; IT Costs</b>	8	11	3	29	202	212	10	5
<b>Office Running Costs</b>	3	8	5	59	73	81	8	10
<b>Governance &amp; Support Services</b>	8	4	-4	-98	137	127	-10	-8
<b>Legal &amp; Associated Costs</b>	36	34	-1	-4	339	330	-9	-3
<b>Depreciation</b>	3	2	-1	-25	33	36	3	8
<b>Research &amp; Professional Services</b>	37	37	0	0	104	104	0	0
<b>Consumer Panel</b>	15	15	-1	-4	165	161	-4	-3
<b>OLC Board</b>	13	15	2	11	149	161	12	8
<b>Total Costs</b>	<b>347</b>	<b>361</b>	<b>13</b>	<b>4</b>	<b>3,829</b>	<b>3,944</b>	<b>115</b>	<b>3</b>

Figures are shown in £000s although the exact amounts are used when calculating variances and totals, which means that some totals may appear not to add up correctly