

Legal Services Board
Financial Report for the period 1 April 2014 to 30 April 2014

	Apr-14		Variance
	Actual	Budget	
LSB Board	15	17	2
Staff Costs	159	176	17
Accommodation	22	25	3
Outsourced Services & IT Costs	8	12	4
Office Running Costs	5	8	3
Governance & Support Services	4	11	7
Legal & Associated Costs	2	5	3
Depreciation	3	3	0
Research & Professional Services	0	0	0
Consumer Panel	15	15	0
OLC Board	12	13	1
Total Costs	245	284	39

Figures are shown in £000s although the exact amounts are used when calculating variances and totals, which means that some totals may appear not to add up correctly