

## Legal Services Board

## Financial Report for the period 1 April 2014 to 30 June 2014

	/----- Current Month -----\ Jun-14				/-----Cumulative Totals -----\ to the end of June 2014			
	Actual	Budget	Variance	%	Actual	Budget	Variance	%
<b>LSB Board</b>	16	17	0	2	46	50	4	8
<b>Staff Costs</b>	178	178	0	0	502	530	28	5
<b>Accommodation</b>	22	25	3	12	67	76	9	12
<b>Outsourced Services &amp; IT Costs</b>	8	10	2	18	24	31	7	23
<b>Office Running Costs</b>	3	6	3	44	12	19	7	37
<b>Governance &amp; Support Services</b>	3	4	1	14	10	18	8	43
<b>Legal &amp; Associated Costs</b>	5	4	0	-5	10	13	3	21
<b>Depreciation</b>	3	3	0	0	9	9	0	0
<b>Research &amp; Professional Services</b>	0	0	0	0	0	0	0	0
<b>Consumer Panel</b>	15	15	0	-1	45	44	-1	-1
<b>OLC Board</b>	12	13	1	9	36	39	3	9
<b>Total Costs</b>	<b>266</b>	<b>275</b>	<b>9</b>	<b>3</b>	<b>761</b>	<b>830</b>	<b>69</b>	<b>8</b>

Figures are shown in £000s although the exact amounts are used when calculating variances and totals, which means that some totals may appear not to add up correctly