

Legal Services Board

Financial Report for the period 1 April 2014 to 31 August 2014

	/----- Current Month -----\ Aug-14				/-----Cumulative Totals -----\ to the end of August 2014			
	Actual	Budget	Variance	%	Actual	Budget	Variance	%
LSB Board	15	17	1	8	78	83	6	7
Staff Costs	189	192	3	2	892	929	38	4
Accommodation	22	25	3	12	114	127	13	10
Outsourced Services & IT Costs	8	10	2	18	38	50	12	24
Office Running Costs	8	9	1	12	24	33	8	26
Governance & Support Services	3	4	1	14	21	26	5	18
Legal & Associated Costs	28	4	-23	-537	54	22	-32	-148
Depreciation	3	3	0	0	15	15	0	0
Research & Professional Services	16	16	0	0	16	16	0	0
Consumer Panel	15	15	0	0	76	74	-2	-2
OLC Board	12	13	1	10	61	65	5	7
Total Costs	319	308	-11	-4	1,388	1,440	52	4

Figures are shown in £000s although the exact amounts are used when calculating variances and totals, which means that some totals may appear not to add up correctly