

To:	Legal Services Board	
Date of Meeting:	26 November 2014	Item: Paper (14) 58

Title:	Draft OLC budget 2015-16
Workstream(s):	N/A
Cover paper author:	Julie Myers, Corporate Director
Presented by:	Steve Green, OLC Chair
Status:	Protect

Summary:
<p>The Board is required to approve the Office for Legal Complaint's (OLC) budget before the start of each financial year (Legal Services Act 2007, Schedule 15, paragraph 23). The formal request for budget approval will come to the Board in February / March 2015.</p> <p>To prepare for that decision, and to provide an insight into OLC's plans for the year ahead, Steve Green will present the OLC's draft strategy and budget for 2015/16 (Annex A). This document is provided by OLC with the proviso that it is regarded as a 'work in progress'. The draft will be discussed by the OLC Board at its meeting on 24 November 2014 and it will then be finalised in light of that discussion before being issued for public consultation.</p>

Recommendation(s):
The Board is invited to note and to comment on OLC's draft strategy and budget 2015/16.

Risks and mitigations
Financial: The LSB is not exposed to financial risk from the OLC, which has its own Accounting Officer.
Legal: N/A
Reputational: N/A
Resource: N/A

Consultation	Yes	No	Who / why?
Board Members:		✓	
Consumer Panel:		✓	N/A
Others:			

Freedom of Information Act 2000 (Foi)		
Annex A	s22 – ‘work in progress’ version of a paper provided by OLC. The final version will be published in due course by OLC.	N/A