

**Legal Services Board**

**Financial Report for the period 1 April 2010 to 31 December 2010**

	/----- Current Month -----\ Dec-10				/-----Cumulative Totals -----\ to the end of December 2010			
	Actual	Budget	Variance	%	Actual	Budget	Variance	%
<b>LSB Board</b>	15	16	1	6.11%	141	147	6	3.76%
<b>Staff Costs</b>	195	201	6	3.12%	1,761	1,849	88	4.75%
<b>Accommodation</b>	37	38	1	3.25%	332	345	13	3.86%
<b>IT/Finance/Facilities</b>	19	20	1	6.34%	166	180	14	7.52%
<b>Office Running Costs</b>	4	10	6	63.79%	55	90	35	39.35%
<b>Contracted Out Services</b>	8	8	0	-6.55%	79	68	-12	-17.08%
<b>Legal &amp; Associated Costs</b>	3	9	6	61.91%	54	55	1	1.08%
<b>Depreciation</b>	11	12	0	0.60%	96	104	7	7.03%
<b>Research</b>	18	18	0	0.00%	133	133	0	0.00%
<b>Consumer Panel</b>	14	17	3	17.36%	127	138	11	8.24%
<b>OLC Board</b>	12	14	2	11.13%	116	125	9	7.22%
<b>Total Costs</b>	<b>337</b>	<b>363</b>	<b>26</b>	<b>7.13%</b>	<b>3,060</b>	<b>3,232</b>	<b>172</b>	<b>5.33%</b>