

Legal Services Board

Financial Report for the period 1 April 2012 to 30 April 2012

	/----- Current Month -----\ Apr-12				/-----Cumulative Totals -----\ to the end of April 2012			
	Actual	Budget	Variance	%	Actual	Budget	Variance	%
LSB Board	15	16	1	5	15	16	1	5
Staff Costs	171	182	11	6	171	182	11	6
Accommodation	48	48	0	0	48	48	0	0
Outsourced Services & IT Costs	19	21	2	11	19	21	2	11
Office Running Costs	5	7	2	24	5	7	2	24
Goverance & Support Services	4	5	1	23	4	5	1	23
Legal & Associated Costs	3	3	0	1	3	3	0	1
Depreciation	7	7	0	0	7	7	0	0
Research & Professional Services	0	0	0		0	0	0	
Consumer Panel	9	15	5	36	9	15	5	36
OLC Board	13	15	1	9	13	15	1	9
Total Costs	295	318	24	8	295	318	24	8